

1000m²-es PAVILION KÖLTSÉGEI

1000m²-es PAVILION KÖLTSÉGEI

ITEMS		SAMPLE 4	DESCRIPTION	
		1000 m ² Type II		
Cost of Exhibition (yuan/m ²)	Interior design / exhibition design		862	Calculated based on 10% of the below decoration and exhibition expenses
	Basic interior decoration & installation	Interior decoration	800	Floor, ceiling, indoor office decoration
		Air conditioning & ventilation	430	Air conditioners, air duct, ventilation facilities, etc.
		Water supply & drainage	120	Plumbing, sanitary equipment, etc.
		Electricity & telecom	420	Power facilities, lighting, telecommunications and Internet, etc.
	Exhibition equipment & hardware (including shipment & installation)	Pre-show space (Info-space in Sample 5)	1,950	Multi-media information systems (including 32 monitors and computers), lighting control systems, audio systems (including 16 speakers and main computers), video and control systems (including 2 TV sets and 2 projectors)
		Exhibition space	3,900	Lighting control systems, audio systems, video and control systems (including 16 TV sets, 2 projectors and 2 LED screen systems)
		Theatre (Multimedia center in Sample 5)	1,000	Theatre lighting, lighting control systems, audio systems (digital sound systems) and video systems (including high resolution projection)
	Exhibition software		800	Movie making, software programming
	Office furniture and equipment		120	-
	Dismantling and dismounting		100	-
Subtotal (yuan)		10,502,000	-	

Forrás: www.Expo2010China.com

ITEMS		SAMPLE 4	DESCRIPTION
		1000 m ² Type II	-
Cost of Operation (yuan)	Managerial and technical staff	12 people	Including salary (20,000 yuan/month/person), accommodation (20,000 yuan/month/person), food and transport expenses (5,000 yuan/month/person) etc. Two shifts.
		45,000 yuan/month/person	
	Secretary / Assistant	3 people	Salary. Two shifts.
		5,000 yuan/month/person	
	Interpreter	3 people	Salary. Two shifts.
		24,000 yuan/month/person	
	Security and cleaning	1,800,000	-
		10 Yuan/m ² /day	
	Other administrative expenses	1,500,000	Bills (water supply, electricity, gas, telecom, etc.)
	Public relations	800,000	Promotion & publicity expenses, eg photographs, posters, newsletters, etc.
Maintenance	600,000	-	
Insurance	Life insurance	500,000	For staff members.
	Fire insurance	-	Covered by the property insurance
	Property insurance	50,000	Covering structure, facilities and equipment installed
Subtotal (yuan)		8,562,000	-

Forrás: www.Expo2010China.com

ÖSSZES KÖLTSÉG: 19 064 000 Yuan